

## Financial impact per fortnightly garden waste suspension cycle

<u>Income (customer subscriptions)</u>	Elmbridge	Mole Valley	Surrey Heath	Woking	Total
1st bin	46,090	33,754	24,038	24,231	128,113
2nd+ bin	7,966	4,404	1,346	4,038	17,754
Total lost income per cycle	54,056	38,157	25,385	28,269	145,867
<u>Expenditure (Amey's charges that would otherwise have been paid)</u>					
1st bin	14,053	8,695	7,183	8,045	
2nd+ bin	2,705	1,134	575	2,011	
Total expenditure saved per cycle	16,758	9,829	7,757	10,056	44,399
Net loss per cycle	37,298	28,329	17,627	18,213	101,468
Total number of suspended cycles to Q3	8.5	8.5	8.5	8.5	
Total net losses due to suspensions to Q3	317,033	240,797	149,830	154,811	862,471